



POLYSPIN EXPORTS LIMITED

Regd. Office : No.351, P.A.C.R. Salai, RAJAPALAYAM - 626 117.

CIN : L51909TN1985PLC011683

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015

(Rs. in Lakhs)

SL No.	PART I Particulars	Quarter Ended			Previous Year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1.	Income from Operations				
a.	Net Sales / Income from Operations	3478.71	3232.84	3344.51	14027.65
b.	Other Operating Income	67.41	72.33	73.51	351.08
	Total Income from Operations (Net)	3546.12	3305.17	3418.02	14378.73
2.	Expenses				
a.	Cost of Materials consumed	2354.65	1815.71	2305.51	8994.96
b.	Changes in Inventories of finished goods, work-in-process	(80.88)	208.63	(155.32)	(182.89)
c.	Employee Benefits Expenses	266.79	320.74	288.56	1341.07
d.	Depreciation and Amortisation Expense	53.02	17.59	58.36	196.54
e.	Power and Fuel	205.67	188.91	198.51	740.75
f.	Other Expenses	547.21	571.83	478.07	2397.30
	Total Expenses	3346.46	3123.41	3173.69	13487.73
3.	Profit from Operations before Other Income, finance costs and exceptional items (1-2)	199.66	181.76	244.33	891.00
4.	Other income	6.29	21.04	7.90	51.86
5.	Profit from ordinary activities before finance costs and exceptional items (3+4)	205.95	202.80	252.23	942.86
6.	Finance Costs	98.08	92.79	106.69	430.29
7.	Profit from ordinary activities after finance costs but before exceptional items (5-6)	107.87	110.01	145.54	512.57
8.	Exceptional Items	---	---	---	---
9.	Profit from Ordinary Activities before Tax (7+8)	107.87	110.01	145.54	512.57
10.	Tax Expense (including MAT / net of earlier year provisions)	33.33	47.15	47.22	179.00
11.	Net Profit from Ordinary Activities after Tax (9-10)	74.54	62.86	98.32	333.57
12.	Extraordinary items (Net of tax - Expenses)	---	---	---	---
13.	Net Profit for the period (11+12)	74.54	62.86	98.32	333.57
14.	Paid-up equity Share Capital (Face value of the Shares Rs. 10/- each)	400.00	400.00	400.00	400.00
15.	Reserves excluding revaluation reserves				1124.40
16.	Earnings per Share				
a.	Basic & Diluted before extraordinary items	1.86	1.57	2.46	8.34
b.	Basic & Diluted after extraordinary items	1.86	1.57	2.46	8.34

PART II Particulars					
1.	Aggregate of Public Shareholding				
	- Number of Shares	1991041	1993191	2026436	1993191
	- Percentage of Shareholding	49.78%	49.83%	50.66%	49.83%
2.	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
3.	Non-encumbered				
	- Number of Shares	2008959	2006809	1973564	2006809
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	50.22%	50.17%	49.34%	50.17%

B. Particulars

INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil
Received during the Quarter	13
Disposed of during the Quarter	13
Remaining unresolved at the end of the quarter	Nil

SEGMENTWISE REPORTING FOR THE QUARTER ENDED 30th JUNE 2015

SL No.	PART III Particulars	Quarter Ended			Previous Year Ended
		30.06.2015 Unaudited	31.03.2015 Audited	30.06.2014 Unaudited	31.03.2015 Audited
1.	Segment Revenue				
a)	FIBC Bags, Fabric, Yarn	2784.20	2593.50	2561.15	11298.78
b)	Cotton Yarn	694.51	639.34	783.36	2728.87
	TOTAL	3478.71	3232.84	3344.51	14027.65
2.	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment)				
a)	FIBC Bags, Fabric, Yarn	175.61	179.58	181.43	794.72
b)	Cotton Yarn	30.34	23.22	70.80	148.14
	TOTAL	205.95	202.80	252.23	942.86
	Less : i) Financial Charges	98.08	92.79	106.69	430.29
	Total Profit Before Tax	107.87	110.01	145.54	512.57
3.	Capital Employed (Segment assets - Segment Liabilities)				
a)	FIBC Bags, Fabric, Yarn	1087.02	1087.04	922.22	1087.04
b)	Cotton Yarn	511.92	437.36	426.08	437.36
	TOTAL	1598.94	1524.40	1348.30	1524.40

NOTES : 1. The above financial results were reviewed and recommended by the Audit Committee of Directors and approved by the Board of Directors in their meeting held on 30.07.2015 respectively.
2. Figures have been re-grouped wherever necessary.

By Order of the Board of Directors
For POLYSPIN EXPORTS LTD.,

Place : Rajapalayam

Date : 30.07.2015

R.RAMJI
MANAGING DIRECTOR